

DRAFT Linton PT
2021/2022 Sch

	Budgeted Expense	Income/ Donations	Net
Fundraising			
Original Works	\$ 1,650.00	\$ -	\$ (1,650.00)
Fall Book Fair	\$ 1,701.00	\$ -	\$ (1,701.00)
Spring Book Fair	\$ -	\$ -	\$ -
Read-A-Thon	\$ 600.00	\$ -	\$ (600.00)
Other Income			
Donations	\$ -	\$ -	\$ -
Dairy Caps	\$ -	\$ -	\$ -
Misc	\$ -	\$ -	\$ -
PTO-Sponsored Events			
Breakfast with Buddies	\$ 400.00	\$ -	\$ (400.00)
Back to school night	\$ 1,000.00	\$ -	\$ (1,000.00)
Family Dance	\$ 250.00	\$ -	\$ (250.00)
Teacher Appreciation Week	\$ 1,000.00	\$ -	\$ (1,000.00)
Operating Expenses			
SOS Periodic Report Filing	\$ 10.00	\$ -	\$ (10.00)
Bank Fees (incl. bad check fees)	\$ 50.00	\$ -	\$ (50.00)
Supplies/Postage/Printing	\$ 50.00	\$ -	\$ (50.00)
SOS Annual Report Filing	\$ 10.00	\$ -	\$ (10.00)
Program Expenses			
Back to School breakfast	\$ 400.00	\$ -	\$ (400.00)
Battle of the Books	\$ 800.00	\$ -	\$ (800.00)
ECO Week (5th Grade)	\$ 3,000.00	\$ -	\$ (3,000.00)
Field Trips & Assemblies	\$ 3,500.00	\$ -	\$ (3,500.00)
Recess Equipment	\$ 300.00	\$ -	\$ (300.00)
Original Works Art Class Expense	\$ 300.00	\$ -	\$ (300.00)
Clubs Mini Grant	\$ 300.00	\$ -	\$ (300.00)
Teacher Mini Grants	\$ -	\$ -	\$ -
Teacher Supply List (Grades K-5)	\$ 4,800.00	\$ -	\$ (4,800.00)
Music (recorders)	\$ 300.00	\$ -	\$ (300.00)
Fall Bike to School Day	\$ 10.00	\$ -	\$ (10.00)
Spring Bike to School Day	\$ 10.00	\$ -	\$ (10.00)
5th Grade gifts	\$ 700.00	\$ -	\$ (700.00)
TOTAL	\$ 21,141.00	\$ -	\$ (21,141.00)

0 Budget
ool Year

Comment
No budgeted dollars, will earn if Fall Book Fair earnings are large enough
Eye Center of N. Colorado to sponsor \$???
Increase from \$200
Bingo night?
Increase from \$500
Reduce from \$350
Check to Linton at beginning of school year. Deduct \$3,715 from total (School Pay from 2020/21 Read a Thon). Also include supply list, music and original works expenses.
Included in check to Linton at beginning of school year. \$200/teacher (also includes \$200/teacher for specials, literacy, integrated services, ELL, GT, Counselor)
Included in check to Linton at the beginning of the school year